

WEST AREA CORRIDOR FUNDING

Note to Members of Cambridge City - East Area Committee

From: Dan Clarke, Capital and Funding Manager

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1.0 INTRODUCTION

1.1 The purpose of this paper is to inform Members of the process for allocating Corridor Area Transport Plan (CATP) S106 funding. It is also to update on progress on funding and schemes. Views of the Committee are also welcome on additional schemes for future consideration and assessment for funding.

2.0 BACKGROUND

2.1 Transport s106 contributions are collected in Cambridge City and South Cambridgeshire largely through the Corridor Area Transport Plan (CATP) process. Contributions are collected from a number of developments, towards a range of schemes and principles that are included in the plans

2.2 The plans have been formally adopted by the City, South Cambridgeshire and the County and the allocation of funds must adhere to the principles in the plans. This is principally about mitigating the impacts of growth and improving accessibility and travel by sustainable modes.

2.3 A process is in place between Cambridge, South Cambridgeshire and Cambridgeshire, for making recommendations for allocating the pot of S106 funding which currently includes some £156,874 for the West Area. The Plans themselves form the starting point for considering schemes for funding, and officers from the authorities are asked for views on appropriate schemes that mitigate the effect of additional transport related movements from new development.

2.4 Views are also sought from the Area Committees on proposed schemes as well as suggestions for schemes which fit with the objectives of the CATP. Suggestions are then assessed using a Project Assessment Form, to establish a value for money score. The schemes and their assessment results are then taken back to the Area Committees to seek views on priorities/ additional schemes for consideration

2.5 Further consideration is then undertaken on the proposals to ensure fit with Area Transport Corridor Plan approach ahead of making recommendations to Lead Portfolio holder and Cabinet for proposed funding allocations.

3.0 PROGRESS UPDATE

3.1 The table below sets out status and next steps with projects in the Western Area.

WCAPT Schemes	Original S106 funding allocation	Current Status	Next Steps	Date
Madingley Rd Cycleway Improv	£246,000	Complete		
Increased frequency of Citi service 6	£475,000	Complete		
Cambridge-Cambourne – St Neots bus service improvements	£500,000	Complete		
Ring Road Signage	£13,000	Project in progress due to complete 13/14	Complete project	March 2014
Improvements to western bus journeys	£10,000	Complete		

Next Steps in the Approval/Implementation Process

- 4.1 Views from the Area Committee will be fed back and considered when making recommendations on proposals for funding allocations to a future County Cabinet meeting. Following Cabinet approval to allocate s106 funding to any scheme, the usual separate approval scheme process will follow, with design and consultation on proposed options prior to implementation.
- 4.2 The Area Committees is asked to note the programme for progressing schemes in the area and welcome your views on other suggestions /schemes for consideration and assessment of fit with Area Corridor funding.